

LRC & BFM Revenue Estimate Comparison

Tuesday, February 09, 2016
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Ongoing General Fund Revenue Estimates to the Joint Committee on Appropriations (as of February 10, 2016)

	Column (A)	Column (B)	Column (C)	Column (D)	Column (E)	Column (F)	Column (G)	Column (H)	Column (I)
	FY16 Estimates					FY17 Estimates			
	Legislature Adopted (3/13/2015)	GovBud (12/8/15)	BFM (2/10/16)	LRC (2/10/16)	LRC minus BFM	GovBud (12/8/15)	BFM (2/10/16)	LRC (2/10/16)	LRC minus BFM
Ongoing Receipts									
Sales and Use Tax	868,924,519	872,644,580	868,618,419	866,031,204	(2,587,215)	904,858,369	901,489,790	898,942,522	(2,547,268)
Lottery	108,027,282	109,131,373	109,480,503	109,769,277	288,774	111,325,514	111,303,301	111,997,154	693,853
Contractor's Excise Tax	101,006,979	104,126,810	103,223,784	102,948,948	(274,836)	108,420,550	107,396,509	107,427,227	30,718
Insurance Company Tax	81,039,460	83,809,944	83,353,565	82,966,473	(387,092)	88,901,320	87,950,080	87,396,883	(553,197)
Unclaimed Property	56,967,831	57,957,560	56,005,316	56,005,317	1	50,515,127	52,178,600	54,129,167	1,950,567
Licenses, Permits & Fees	56,130,029	56,607,933	57,307,578	57,194,157	(113,421)	58,560,191	59,369,067	59,889,637	520,570
Tobacco Taxes	52,917,047	56,318,587	56,894,525	56,928,839	34,314	55,866,280	55,885,765	56,508,795	623,010
Trust Funds	33,224,941	33,154,685	33,146,867	33,146,867	0	35,191,788	35,158,903	35,158,903	0
Net Transfers In	17,242,935	18,234,081	18,331,177	18,417,809	86,632	18,983,762	18,969,144	18,932,912	(36,232)
Alcohol Beverage Tax	11,425,588	11,142,062	11,304,121	11,335,013	30,892	11,419,878	11,535,634	11,546,978	11,344
Bank Franchise Tax	10,858,137	5,418,516	7,793,516	7,929,280	135,764	11,424,177	11,424,177	11,472,803	48,626
Charges for Goods and Services	11,105,706	11,161,982	11,331,036	11,515,011	183,975	15,690,151	15,859,205	15,712,470	(146,735)
Telecommunications Tax	6,939,019	6,113,840	6,049,484	6,101,884	52,400	6,113,840	6,049,484	6,101,884	52,400
Severance Taxes	5,867,763	3,720,123	3,569,193	4,034,939	465,746	4,103,238	3,295,658	4,034,939	739,081
Sale Leaseback	4,663,938	4,663,938	4,663,938	4,663,938	0	4,138,575	4,138,575	4,138,575	0
Investment Income and Interest	4,868,382	5,331,243	5,385,158	5,385,248	90	4,964,022	4,864,809	4,819,500	(45,309)
Alcohol Beverage 2% Wholesale Tax	1,907,519	1,963,767	1,847,098	1,861,746	14,648	2,101,649	1,953,161	1,993,744	40,583
Total Ongoing Receipts	1,433,117,085	1,441,501,024	1,438,305,278	1,436,235,950	(2,069,328)	1,492,578,431	1,488,822,082	1,490,204,093	1,382,011

02/10/2016